

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR EMGWEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,600,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office	1,700,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	55,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	70,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,117,452.07	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,071,226.00	Ongoing

7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NGCDF Related issues	1,000,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	15,789,406.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary institutions	11,000,000.00	Ongoing
12	Bursary Special School	Payment of bursary to needy students in Special institutions	1,000,000.00	Ongoing
SPORTS				
1	Sports Activities	Organizing constituency sports tournament where the teams/ schools to be awarded with trophies, balls, and games kits.	2,099,399.00	Ongoing
ENVIRONMENT				

2	Kipture Secondary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	70,000.00	New
3	Ngomwo Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	90,000.00	New
4	St.Paul Arwos Academy	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
5	Kilibwoni Secondary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
6	Kiptilalon Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
7	Chebarus Border Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
8	Emdin Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
9	Terige Secondary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
10	Ourlady Of Victory Girls Kapnyeberai High School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,399.00	New
11	Kapchumba Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New

12	Barngetuny Secondary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	84,000.00	New
13	Lutiet Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
14	Sinendo Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
15	Kaboen Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
16	Arwos Secondary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
17	St.Georges Academy Kabirirsang	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
18	Chesuwe High School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
19	Kapsumbeywo Secondary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
20	Cheribis Academy	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
21	Kapsabet Secondary School For The Deaf	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	90,000.00	New

22	Kapsabet Girls High School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
23	Kipkeibon Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	85,000.00	New
24	Kiropket Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
25	Kamobo Secondary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
26	ACK Kolong Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
27	Kaimosi Tea Primary School	Purchase And Planting Of Indigenous And Exotics Tree Seedlings	80,000.00	New
	SECURITY			
28	Tulon Chief's Office	Construction of chief's office to completion.	1,000,000.00	New
29	Lolminingai Chief's Office	Completion of Chief's office; Doors, Windows, Floor, Partial Roofing, Plastering and Painting	500,000.00	Ongoing
30	Kipsigak Chief's Office	Completion Of Chief's Office; Doors, Ceiling, floor tiles and wiring	500,000.00	Ongoing
	PRIMARY SCHOOLS			

31	AIC Chesuwe Primary	Completion Of Administration; Doors, Windows, floors, plastering, ceiling, painting and wiring	1,000,000.00	Ongoing
32	St Pauls Arwos Primary School	Completion Of Administration; Doors, Windows, floors, plastering, ceiling, painting and wiring	1,000,000.00	Ongoing
33	Kiborgok Hill Primary School	Completion Of Administration; Doors, Windows, floors, plastering, ceiling, painting and wiring	1,000,000.00	Ongoing
34	ACK St Andrews Chepkoiyo	Purchase of one acre of land	1,000,000.00	New
35	Chebonge Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
36	Kabwareng Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
37	Kalyet Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
38	Mombor Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
39	Kapkatoi Primary School	Purchase of one acre of land	1,000,000.00	New

40	Sasimon Adc Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
41	Tebesonik Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
42	Kamatargui Primary School	Purchase of half acre of land	1,000,000.00	New
43	Kapkesengin Primary School	Construction of administration block to roofing	1,000,000.00	New
44	Simteret Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
45	Muslim Primary School	Floor tiles, replacing of doors and painting of 8 classrooms	2,000,000.00	New
46	Ack Kaibeyo Academy School	Purchase of 2 acres of land	1,000,000.00	New
47	Aic Kapkoibai Primary School	Purchase of one acre of land	1,000,000.00	New
48	Aic Pr.Misoi Kapsirichoi Primary School	Purchase of 2 acres of land	1,000,000.00	New
49	Chebarus Border Primary School	Construction of 2 complete classrooms	1,000,000.00	New
50	Kabirer Primary School	Plaster of walls, repair of floors, painting, doors and windows of 8 classrooms.	1,000,000.00	New

51	Kaboen Primary School	Purchase of one acre of land	1,000,000.00	New
52	Mberia Toeltany Primary School	Floor tiles, replacing of doors and painting of 8 classrooms	2,000,000.00	New
53	Kabore Primary School	Purchase of two acres of land	1,000,000.00	New
54	AIC Kaptumoo Primary School	Purchase of half an acre of land	1,000,000.00	New
55	Kiplolok Primary School	Purchase of two acres of land	1,000,000.00	New
56	SDA Tendwet Primary School	Construction of 2 complete classrooms	1,000,000.00	New
57	Sinendo Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
58	Tiryo Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
59	Kipsigak Primary School	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00	New
60	St.Georges Academy Kabirirsang	Purchase of two acres of land	1,000,000.00	New
61	Kilibwoni Primary School	Floor tiles, replacing of doors and painting of 8 classrooms	2,000,000.00	New
	SECONDARY SCHOOLS			

62	ACK Kipsugur Secondary School	Completion Of Science Laboratory; Plastering, floor, painting, plumbing, wiring and gas system	1,000,000.00	Ongoing
63	Holy Rosary Girls - Koibem	Completion Of Science Laboratory; Fittings, Electrification, ceiling, septic tank and painting	1,000,000.00	Ongoing
64	AIC Kapchemoiywo Girls Secondary school	Completion Of Dinning Hall; windows, doors, plastering and floor	1,000,000.00	Ongoing
65	Kapkagaon Secondary School	Completion Of Girls Dormitory; windows, doors, plastering, floor, electrification and painting	1,000,000.00	Ongoing
66	Kiborgok Mixed Secondary School	Completion Of Dinning Hall; floor, plastering, windows, doors, painting and electrification	1,000,000.00	Ongoing
67	Kipsotoi Secondary School	Completion Of Storey Science Laboratory; walling, ring beam slab and roofing	2,000,000.00	Ongoing
68	Kipsigak Secondary School	Completion Of one Storey of 4 Classrooms; walling, ring beam slab and roofing	2,000,000.00	Ongoing

69	St Barnabas Tegat Secondary School	Completion Of Dinning Hall; walling, doors, windows and plastering	1,000,000.00	Ongoing
70	Kabikwen Secondary School	Completion Of Girls Dormitory; doors, windows, plastering, floors and electrification.	1,000,000.00	Ongoing
71	Kabirirsang Secondary School	Construction of Girls Dormitory to completion	2,000,000.00	New
72	Mosobecho Secondary School	Completion Of Science Laboratory; Doors, Windows, Plastering and Painting	500,000.00	Ongoing
73	Tulon Secondary School	Completion Of Dinning Hall; Doors, windows, plastering, floor and painting	1,000,000.00	Ongoing
74	Chesuwe Secondary School	Completion Of Science Laboratory; Plastering, floor, painting, plumbing, wiring and gas system	1,000,000.00	Ongoing
75	Chepkumia Secondary School	Construction of Dinning Hall to roofing	1,000,000.00	New
76	AIC Kiborgok Girls Secondarys School	Construction of 2 classrooms to completion	1,000,000.00	New

77	Fr Kuhn Secondary School	Construction of Girls Dormitory to Roofing	1,000,000.00	New
78	Kapsabet Girls High School	Co-funded project, Completion of Tuition Block, funded activities; roofing, windows, doors, plastering, wiring and painting	3,000,000.00	New
79	Kipture Secondary School	Co-funded project, Completion Of Dinning Hall; floor slab, walling and roofing	1,000,000.00	New
80	Ndubeneti Secondary School	Completion of 2 classrooms; plastering, wiring and painting	250,000.00	ongoing
81	Ndubeneti Secondary School	Completion of Girls Dormitory; plastering, wiring, ceiling and painting	250,000.00	ongoing
82	Ndubeneti Secondary School	Construction of one classroom to completion	500,000.00	New
83	Songoliet Secondary School	Construction of Science laboratory to roofing	1,000,000.00	New
84	Barngetuny Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
TOTAL ALLOCATION			109,040,875.52	