

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 144

CONSTITUENCY: EMGWEN

FINANCIAL YEAR: 2020-2021

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees Salaries	Payment of staff salaries and gratuity	2,825,332.76	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,240,000.00	New
3	NSSF	Payment of NSSF deductions	70,000.00	New
4	NHIF	Payment of NHIF deductions	90,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4,000,000.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	812,666.37	New
7	Committee Expenses	Payment of Committee allowances during M&E, transport, conferences	2,300,000.00	New
8	Capacity building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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S/No	Project Name	Project activity	Amount Allocated	Status
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	17,718,368.10	New
11	Bursary Special Schools	Payment of bursary to needy students in Special institutions	3,800,000.00	New
12	Bursary Tertiary Schools	Payment of bursary to needy student in Tertiary institutions	15,691,777.59	New
13	IPA Primary School	Renovations of 8 classrooms to completion; Replacing of Roofing, flooring and painting.	1,000,000.00	New
14	Kabaskei Primary School	Construction of 2 classrooms to completion	1,200,000.00	New
15	Terige Primary School	Renovations of 8 classrooms to completion; floor tiles and painting.	1,000,000.00	New
16	Emdin Primary School	Renovations of 8 classrooms to completion; floor tiles and painting.	1,000,000.00	New
17	Kipture Primary School	Renovations of 8 classrooms to completion; floor tiles, plastering and painting.	1,000,000.00	New
18	Mberia Toletany Primary School	Renovations of 8 classrooms to completion; floor tiles and painting.	1,000,000.00	New
19	AC Tegat Primary School	Renovations of 8 classrooms to completion; Replacing of Roofing, floor tiles and painting.	3,000,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
20	Tiryo Primary School	Renovations of 8 classrooms to completion; floor tiles, plastering and painting.	1,000,000.00	New
21	Kapkagaon Primary School	Renovations of 8 classrooms to completion; floor tiles, plastering and painting.	1,000,000.00	New
22	Kapkesengin Primary School	Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling.	1,000,000.00	Ongoing
23	Kiptamuk Primary School	Renovations of 8 classrooms to completion; floor tiles, plastering and painting.	1,000,000.00	New
24	Mosobecho primary School	Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors.	1,000,000.00	New
25	St. Mary's Sugut Primary School	Renovation of 8 classrooms to completion; Plaster of walls, floor tiles, painting and replacing doors.	1,000,000.00	New
26	Kapsabet Township Primary School	Renovation of 8 classrooms to completion; Plaster of walls, repair of floor tiles, painting and replacing doors.	2,000,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
27	AC Tegat Primary School	Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling.	700,000.00	Ongoing
28	St.Roberts Arwos Primary School	Completion of 25m x 12.5m with baby pool 3m x 3m Swimming pool; purchase of swimming pool pump, plumbing works, electrical installations, construction of pump house, installation of pumps, fencing and installation of gate with sentry.	5,000,000.00	Ongoing
29	Kaptendon Primary School	Completion of 5 Roomed Administration Block; plastering, painting, flooring, windows panes, electrical installation and ceiling.	1,000,000.00	Ongoing
30	Kaptendon Primary School	Renovation of 8 classrooms to completion; Floor tiles, replacing of doors and painting.	1,000,000.00	New
31	Kaboen Primary School	Renovation of 8 classrooms to completion; Floor tiles, replacing of doors and painting.	1,000,000.00	New
32	Katanin Primary School	Renovation of 8 classrooms to completion; Floor tiles, replacing of doors and painting.	1,000,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
33	Kipkeibon Primary School	Renovation of 8 classrooms to completion; Floor tiles, replacing of doors and painting.	2,000,000.00	New
34	AIC Olangata Primary School	Construction of 2 classrooms to completion	1,200,000.00	New
35	AIC Cheribisi Academy	Construction of 80 beds Girls Dormitory to roofing	1,000,000.00	New
36	St. Roberts Arwos Primary School	Construction of 5 Roomed Administration block to roofing level	2,000,000.00	New
37	Kiptilalon Primary School	Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling.	1,000,000.00	Ongoing
38	Ngomwo Primary School	Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling.	1,000,000.00	Ongoing
39	Pr.Misoi Kapsirichoi Primary School	Construction of 2 classrooms to completion	1,200,000.00	New
40	Chepkoiyo Primary School	Construction of 2 classrooms to completion	1,200,000.00	New
41	St Georges Kabirirsang Academy	Construction of 2 classrooms to completion	1,200,000.00	New
42	Burende Hill Primary School	Completion of two classrooms; plastering, fixing of doors, windows and painting.	400,000.00	Ongoing

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43	Kabwareng Primary School	Completion of two classrooms; plastering, fixing of doors, windows and painting.	400,000.00	Ongoing
44	SDA Tendwet Primary School	Completion of two classrooms; plastering, fixing of doors, windows and painting.	300,000.00	Ongoing
45	Chabarus Boarder Primary School	Completion of two classrooms; plastering, fixing of doors, windows and painting.	400,000.00	Ongoing
46	Chepkumia Secondary School	Completion Of 200 Capacity Dining Hall; plastering, painting, fixing of doors and windows.	2,000,000.00	Ongoing
47	Holy Rosary Girls High School Koibem	Completion Of 80 beds Girls Dormitory; flooring, fixing of doors and windows, plastering, painting and electrical installation.	2,000,000.00	Ongoing
48	Kabikwen Secondary School	Completion Of 80 beds Girls Dormitory; fixing of doors and windows, plastering, floor tiles, electrical installation and painting	1,000,000.00	Ongoing
49	St.Mary's Kapchorwa Secondary School Simteret	Completion of four classrooms; plastering, fixing of doors, windows and painting.	600,000.00	Ongoing

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S/No	Project Name	Project activity	Amount Allocated	Status
50	Kipkeibon Secondary School	Construction of one storey twin science laboratory to ring beam level.	2,000,000.00	New
51	Songoliet Secondary School	Completion Of 80 capacity Science Laboratory; Plastering, flooring, painting, plumbing, wiring and gas system	1,000,000.00	Ongoing
52	Barngetuny Secondary School	Completion of two classrooms; plastering, fixing of doors, windows and painting.	400,000.00	Ongoing
53	Kapkagaon Secondary School	Completion Of 120 beds Girls Dormitory; fixing of doors and windows, plastering, painting and floor tile works.	1,000,000.00	Ongoing
54	Ndubeneti Secondary School	Completion of one classroom; plastering, fixing of doors, windows and painting.	250,000.00	Ongoing
55	Tiryo Secondary School	Completion of four classrooms; plastering, fixing of doors, windows and painting.	600,000.00	Ongoing
56	Holy Rosary Girls Secondary School Koibem	Purchase of 52 seater school bus.	7,452,250.00	New
57	Kabirirsang Secondary School	Purchase of 52 seater school bus.	7,452,250.00	New
58	St.Barnabas Togat Secondary School	Purchase of 52 seater school bus.	7,452,250.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
59	Emgwen Technical Training Institute	Fencing of 2 acres of land; Heavy gauge 6 feet Chain link @ Kshs.800,000.00, Concrete posts @ Kshs.500,000.00 and installation of main gate @Kshs.300,000.00 with sentry of 3 doors flash toilets @Kshs.400,000.00.	2,000,000.00	New
60	Emgwen Technical Training Institute	Construction of 2 pit latrines to completion (4 doors for girls at kshs. 200,000 and 4 doors for boys with urinal at Kshs.300,000).	500,000.00	New
61	Kipkeibon Secondary School	Construction of 2 pit latrines to completion (4 doors for girls at kshs. 200,000 and 4 doors for boys with urinal at Kshs.300,000).	500,000.00	New
62	Tulon Primary School	Construction of 2 pit latrines to completion (4 doors for girls at kshs. 200,000 and 4 doors for boys with urinal at Kshs.300,000).	500,000.00	New
63	Kiminda Chief's Office	Construction of one pit latrines to completion (4 doors for girls at Kshs.200,000)	200,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status	
64	Sports Activities	Organizing constituency sports tournament where the winning teams/ schools to be awarded with trophies, balls, and games kits.	2,741,777.59	New	
65	Tulon Chief's Office	Completion of Chief's office with 5 Rooms; Roofing, Fixing Doors and Windows, Flooring, Plastering, Ceiling and Painting	500,000.00	Ongoing	
			137,088,879.31		