

<b>EMGWEN NG-CDF</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>G.F.S code</b>	<b>Activity</b>	<b>Amount</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees salary	4-029-155-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	2,879,100.00
2	Goods and services	4-029-155-2210000-100-2015/2016-002	Purchase of goods and services	1,176,900.00
3	Committee expenses	4-029-155-2210802-100-2015/2016-003	Payment of Committee sitting allowances, transport and conferences	1,914,943.00
4	NHIF	4-029-155-2120200-100-2015/2016-004	Payment of NHIF deductions	57,600.00
5	NSSF	4-029-155-2120500-100-2015/2016-005	payment of NSSF deductions	33,600.00
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and services	4-029-155-2210000-111-2015/2016-001	Purchase of goods and services	600,072.00
7	Capacity building/CDFC/CDFC staff and PMC	4-029-155-2210700-111-2015/2016-002	Training of the PMCs, CDFCs and staff on CDF related issues	1,900,000.00
8	Committee expenses	4-029-155-2210802-111-2015/2016-003	Payment of Committee allowances	531,000.00
9	Emergency (5% of the Fund)	4-029-155-2640200-101-2015/2016-001	To cater for any emergencies in the constituencies	5,767,647.00
<b>ENVIRONMENT</b>				
10	Tiryo Primary School	4-029-155-2640510-110-2015/2016-001	Planting of trees	200,000.00
11	katanin Primary School	4-029-155-2640510-110-2015/2016-002	Planting of trees	200,000.00
12	Simteret Primary School	4-029-155-2640510-110-2015/2016-003	Planting of trees	200,000.00
13	kipsigak Primary School	4-029-155-2640510-110-2015/2016-004	Planting of trees	200,000.00
14	kapnyeberai primary School	4-029-155-2640510-110-2015/2016-005	Planting of trees	200,000.00

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15	Mugunya primary school	4-029-155-2640510-110-2015/2016-006	Planting of trees	200,000.00
16	Fr.kuhn secondary school	4-029-155-2640510-110-2015/2016-007	Planting of trees	200,000.00
17	Cheplagei Primary School	4-029-155-2640510-110-2015/2016-008	Planting of trees	220,714.00
18	Chepkumia secondary school	4-029-155-2640510-110-2015/2016-009	Planting of trees	200,000.00
19	Kipsugur primary school	4-029-155-2640510-110-2015/2016-010	Planting of trees	200,000.00
	<b>SPORTS</b>			
20	Arwos football and athletic teams.	4-029-155-2640509-112-2015/2016-001	Purchase of Balls, Nets and uniforms	404,714.00
21	Kapkangani football and athletic teams.	4-029-155-2640509-112-2015/2016-002	Purchase of Balls, Nets and uniforms	404,000.00
22	Chepkumia football and athletic teams.	4-029-155-2640509-112-2015/2016-003	Purchase of Balls, Nets and uniforms	404,000.00
23	Kamobo football and athletic teams.	4-029-155-2640509-112-2015/2016-004	Purchase of Balls, Nets and uniforms	404,000.00
24	Kipsigak football and athletic teams.	4-029-155-2640509-112-2015/2016-005	Purchase of Balls, Nets and uniforms	404,000.00
	<b>BURSARY</b>			
25	Bursary for secondary school students	4-029-155-2640101-103-2015/2016-001	To award bursary for needy students in the constituency	9,042,175.00
26	Bursary for university and college students	4-029-155-2640102-103-2015/2016-002	To award bursary for needy students in the constituency	5,858,900.00
	<b>PRIMARY SCHOOLS</b>			
27	Mokwo Primary School	4-029-155-2630204-104-2015/2016-001	Painting, window panes, doors and finishing 8 classrooms	1,000,000.00
28	Senetwo pri school	4-029-155-2630204-104-2015/2016-002	Construction of 2 classrooms.	1,000,000.00

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29	Burende Hill primary school	4-029-155-2630204-104-2015/2016-004	Construction of 4 classrooms	2,000,000.00
30	Sasimon primary school	4-029-155-2630204-104-2015/2016-005	Construction of 2 classrooms	1,000,000.00
31	St.philiphs kamatargui Primary School	4-029-155-2630204-104-2015/2016-007	Purchase of half an acre of land	1,000,000.00
32	ACK St Andrews Chepkoiyo	4-029-155-2630204-104-2015/2016-008	construction of 2 classrooms	1,000,000.00
33	Kiptilalon Primary School	4-029-155-2630204-104-2015/2016-009	construction of 4 classrooms	2,000,000.00
34	Sirwa Yala Pry Sch	4-029-155-2630204-104-2015/2016-010	Construction of 2 classrooms	1,000,000.00
35	Kabwareng Pry School	4-029-155-2630204-104-2015/2016-011	Construction of 2 classrooms	1,000,000.00
36	Kapchepsir Pry School	4-029-155-2630204-104-2015/2016-012	Construction of 2 classrooms	1,000,000.00
37	Kaibeiyo Pry School	4-029-155-2630204-104-2015/2016-013	Construction of 2 classrooms	1,000,000.00
38	Mombor pry School	4-029-155-2630204-104-2015/2016-015	Construction of 2 classrooms	1,000,000.00
39	Chepsonoi pry School	4-029-155-2630204-104-2015/2016-016	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00
40	Sinendo primary school	4-029-155-2630204-104-2015/2016-017	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00
41	Kapchumba primary school	4-029-155-2630204-104-2015/2016-018	Construction of 2 classrooms	1,000,000.00
42	Kaplonyo primary school	4-029-155-2630204-104-2015/2016-019	Construction of administration block.	1,000,000.00
43	Kolong primary school	4-029-155-2630204-104-2015/2016-020	Purchase of 1acre land	1,000,000.00

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44	Kapkilil primary school	4-029-155-2630204-104-2015/2016-021	Construction of 2 classrooms	1,000,000.00
45	Kapsabet school for the Deaf	4-029-155-2630204-104-2015/2016-022	Construction of 2 classrooms	1,000,000.00
46	Meswo primary school	4-029-155-2630204-104-2015/2016-023	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00
47	kapkesengin primary school	4-029-155-2630204-104-2015/2016-024	Constructions of 2 classrooms	1,000,000.00
48	Kiborgok hill primary school	4-029-155-2630204-104-2015/2016-025	Plaster of walls, repair of roofs, and repair of floors, painting and replacing window vanes of 8 classrooms.	1,000,000.00
49	kipsugur primary school	4-029-155-2630204-104-2015/2016-026	Plaster of walls, repair of floors, painting and replacing doors of 8 classrooms.	1,000,000.00
50	Kamenon primary school	4-029-155-2630204-104-2015/2016-027	construction of 2 classrooms	1,000,000.00
51	Kabaskei primary school	4-029-155-2630204-104-2015/2016-028	Plaster of walls, repair of floors, painting and replacing window vanes of 8 classrooms.	1,000,000.00
52	chebonge primary school	4-029-155-2630204-104-2015/2016-029	construction of 2 classrooms	1,000,000.00
53	SDA Tendwet primary school	4-029-155-2630204-104-2015/2016-031	construction of 2 classrooms	1,000,000.00
54	cheliliat primary school	4-029-155-2630204-104-2015/2016-032	construction of 2 classrooms	1,000,000.00

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55	Songoliet primary school	4-029-155-2630204-104-2015/2016-033	Plaster of walls, repair of floors, painting and replacing window vanes of 8 classrooms.	1,000,000.00
56	Chebarus border primary school	4-029-155-2630204-104-2015/2016-034	Plastering, painting, window vanes of 2 classrooms and construction of 1 classroom.	1,000,000.00
57	Kaptagunyo primary school	4-029-155-2630204-104-2015/2016-035	construction of 2 classrooms	1,000,000.00
58	Kapchemoiywo primary school	4-029-155-2630204-104-2015/2016-036	Plaster of walls, repair of floors, painting and replacing window vanes of 8 classrooms.	1,000,000.00
59	kaplamai primary school	4-029-155-2630204-104-2015/2016-037	Plastering, painting and doors of 3 classrooms and construction of Toilets	1,000,000.00
60	Kaptumoo primary school	4-029-155-2630204-104-2015/2016-038	Purchase of half acre land	1,000,000.00
61	Arwos primary school	4-029-155-2630204-104-2015/2016-039	Plaster of walls, repair of floors, painting and replacing window vanes of 8 classrooms.	1,000,000.00
62	Kiptamuk primary school	4-029-155-2630204-104-2015/2016-040	Construction of 2 classrooms	1,000,000.00
63	Mugunya primary school	4-029-155-2630204-104-2015/2016-041	Construction of 2 classrooms	1,000,000.00
64	Pr.misoi kapsirichoi primary school	4-029-155-2630204-104-2015/2016-042	Construction of 2 classrooms	1,000,000.00
65	Kabore primary school	4-029-155-2630204-104-2015/2016-043	Plaster of walls, repair of floors, painting and replacing window vanes and doors of 8 classrooms.	1,000,000.00

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	<b>SECONDARY SCH'S</b>			
66	Fr Kuhn Sec School	4-029-155-2630205-104-2015/2016-001	Painting, window vanes, and finishing of dormitory	1,000,000.00
67	AIC Kiborgok Girls Sec Sch	4-029-155-2630205-104-2015/2016-002	construction of Dormitory	1,000,000.00
68	Chesuwe Sec School	4-029-155-2630205-104-2015/2016-003	Roofing, plastering, windows, doors and painting of laboratory	1,000,000.00
69	Chepkumia Sec School	4-029-155-2630205-104-2015/2016-004	Construction of 4 classrooms	2,000,000.00
70	Mosobecho Sec School	4-029-155-2630205-104-2015/2016-005	Construction of 2 classrooms	1,000,000.00
71	Tulon sec school	4-029-155-2630205-104-2015/2016-006	Roofing, plastering and window vanes of dining hall	1,000,000.00
72	Arwos secondary school	4-029-155-2630205-104-2015/2016-007	Construction of library	1,000,000.00
73	Simteret secondary school	4-029-155-2630205-104-2015/2016-008	Construction of 2 classrooms	1,000,000.00
74	Kabwareng secondary school	4-029-155-2630205-104-2015/2016-009	Painting, furnishing of laboratory	1,000,000.00
75	ACK Emmanuel Kiropket secondary school	4-029-155-2630205-104-2015/2016-010	Construction of 2 classrooms	1,000,000.00
76	ACK kipsugur mixed secondary school	4-029-155-2630205-104-2015/2016-011	Construction of 2 classrooms	1,000,000.00
77	Kimnyoasis Secondary School	4-029-155-2630205-104-2015/2016-012	Construction of laboratory	1,000,000.00
78	Holy Rosary koibem girls secondary school	4-029-155-2630205-104-2015/2016-013	Construction of laboratory	1,000,000.00
79	St.barnabas Tegat secondary school	4-029-155-2630205-104-2015/2016-014	Roofing, plastering, flooring and doors of dining hall	1,000,000.00
80	Kabikwen secondary school	4-029-155-2630205-104-2015/2016-015	plastering, flooring, windows and doors of dining hall	1,000,000.00

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81	Kapkagaon secondary school	4-029-155-2630205-104-2015/2016-016	Construction of dining hall	1,000,000.00
82	Ndubeneti secondary school	4-029-155-2630205-104-2015/2016-017	Construction of Dormitory	1,000,000.00
83	Tiryo secondary school	4-029-155-2630205-104-2015/2016-018	Construction of 2 classrooms	1,000,000.00
84	Kipsigak secondary school	4-029-155-2630205-104-2015/2016-019	Construction of 2 classrooms	1,000,000.00
85	Kipsotoi secondary school	4-029-155-2630205-104-2015/2016-020	Construction of laboratory	1,000,000.00
86	Kipture secondary school	4-029-155-2630205-104-2015/2016-021	Plastering, painting, furniture and finishing of library	1,000,000.00
	<b>TERTIARY</b>			
87	Emgwen Technical training institute	4-029-155-2630206-104-2015/2016-001	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00
	<b>TOTAL</b>			<b>106,803,365.00</b>