

1	Accommodation	Payment of Accommodation Expenses	150,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance	820,000.00	New
3	Accommodation-Domestic Travel	Payment of accommodation on domestic travel	250,000.00	New
4	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services(receptions),Accommodation, Gifts, Food and Drinks	200,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
6	General Office Supplies :papers, pencils, forms, small office equipment	Purchase of General Office Supplies:papers, pencils, forms, small office equipment.	300,000.00	New
7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on NG-CDF related issues	100,000.00	New
8	Internet Connections	Payment of Internet Connections	30,000.00	New
9	NG-CDFC allowance	Payment of NG-CDFC allowance	750,000.00	New
10	Other committee expenses	Payment of Other committee expenses	400,000.00	New
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on NG-CDF related issues	100,000.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New

14	Remuneration of Instructor s and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff,NG-CDFC and PMC's Training on NG-CDF related issues	50,000.00	New
15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	176,450.00	New
16	Travel Allowance on training	Payment of Travel Allowance	300,000.00	New
17	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
18	Committee allowances	Payment of Daily sitting Allowance	300,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
20	General Office Supplies:papers, pencils, forms, small office equipment	Purchase of General Office Supplies:papers, pencils, forms, small office equipment	100,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	250,000.00	New
22	Travel Costs	Payment of Transport Expenses	200,000.00	New
23	Mogoiywo Hill Primary School	Construction to completion of 6 door pit latrine for girls with two chambers for Persons With Disabilities and a handwashing facility	350,000.00	New

24	St.Marys Kapchorwa Secondary School	Construction to completion of 6 door pit latrine for girls with two chambers for Persons With Disabilities and a handwashing facility	400,000.00	New
25	Constituency Sports Tournament	Carry out Constituency Football Sports tournament at Kshs.850,000 and the winning teams/schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1,500,000.	2,350,000.00	New Project
26	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000.00	New Project
27	St.Roberts Arwos Primary School	Completion of 5 roomed Administration Block: Fixing of window panes, plastering, painting and electricity installation	1,000,000.00	Ongoing
28	ACK Kipsugur Primary School	Construction to completion of two classrooms	1,600,000.00	New
29	AIC Cheliliat Primary School	Completion of 80 students' bed capacity girls dormitory:flooring, fixing of window panes, plastering, painting and electricity installation	2,700,000.00	Ongoing

30	AIC Kaptumoo Primary School	Construction to completion of 8 doors pit latrines with two door for Persons With Disabilities with hand washing facility	800,000.00	New
31	AIC Olangata Primary School	Construction to completion of two classrooms	1,600,000.00	New
32	Burende Hill Primary School	Renovations to completion of 8 classrooms: plastering of walls, hacking of floor, flooring, painting and replacement of doors.	1,000,000.00	New
33	Chebonge Primary School	Construction to completion of two classrooms	1,600,000.00	New
34	Chepkoiyo Primary School	Completion of two classrooms:flooring,plastering, painting and electricity installation	400,000.00	Ongoing
35	Kabaskei Primary School	Completion of two classrooms:fixing of window panes, plastering, painting and electrical installation.	400,000.00	Ongoing
36	Kabongwa Primary School	Completion of two classrooms:flooring, plastering, painting and electricity installation	400,000.00	Ongoing
37	Kamenon Primary School	Construction to roofing level of 5 roomed administration block comprising of Head Teacher's office, Deputy Head teacher's office, Senior teacher's office ,Secretary's office and Staffroom	1,000,000.00	New

38	Kamobo Primary School	Construction to roofing level of 5 roomed administration block comprising of Head Teacher's office, Deputy Head teacher's office, Senior teacher's office ,Secretary's office and Staffroom	1,000,000.00	New
39	Kapchemoiywo Primary School	Renovations to completion of 8 classrooms: plastering of walls, hacking of floor, flooring, painting and replacement of doors.	1,000,000.00	New
40	Kapsumbeiywo Primary School	Renovations to completion of 8 classrooms: plastering of walls, hacking, flooring, painting and replacement of doors.	1,000,000.00	New
41	Kiptenden Primary School	Renovations to completion of 8 classrooms :plastering of walls, hacking of floor, flooring, painting and replacement of doors.	1,000,000.00	New

42	Mogoiywo Hill Primary School	Construction to completion of two classrooms	1,600,000.00	New
43	Sasimon ADC Primary School	Completion of four classrooms: flooring, plastering, painting and electricity installation	2,000,000.00	Ongoing
44	SDA Tendwet Primary School	Construction to completion of two classrooms	1,600,000.00	New
45	St. Josephs Kiptarei Primary School	Construction to completion of two classrooms	1,600,000.00	New
46	St.Georges Kabirirsang Primary School	Completion of two classrooms:flooring, plastering, painting and electricity installation	400,000.00	Ongoing
47	Tebesonik Primary School	Completion of 5 roomed Administration Block: fixing of window panes, plastering, painting and electrical installation	1,500,000.00	Ongoing
48	ACK St.Thomas Kapchumba Secondary School	Completion of two classrooms: flooring, plastering, painting and electricity installation	400,000.00	Ongoing
49	ACK St.Thomas Kapchumba Secondary School	Construction to roofing level of 45 students' capacity Science laboratory	1,000,000.00	New

50	Barngetuny Secondary School	Construction to roofing level of a 45 students' capacity Science laboratory	1,000,000.00	New
51	Barngetuny Secondary School	Purchase of one acre of land including processing of title deed	2,000,000.00	New
52	Chepkumia Secondary School	Completion of 500 students'capacity dining hall: roofing, flooring, window vanes, plastering, painting and electricity installation	3,100,000.00	Ongoing
53	Fr.Kuhn Mixed Secondary School	Completion of 80 students' girls dormitory: flooring, plastering, fixing of windows and doors, painting and electricity installation	2,000,000.00	Ongoing
54	Kipkeibon Secondary School	Completion of storey building of twin science laboratory of 80 students' capacity (40 student's on ground floor and 40 student's on first floor) Flooring, plastering, painting and electricity installation	1,000,000.00	Ongoing
55	Kipsigak High School	Completion of one storey building of 4 classrooms: fixing of doors and windows, plastering, painting, plumbing works and painting	1,000,000.00	Ongoing
56	Ndubeneti Secondary School	Purchase of a 46 seater(ISUZU FSR90N COWLE2) school bus fitted with seats to cater for Persons With Disabilities through one-off purchase basis	9,762,300.00	New
57	Kamobo Chief's Office	Construction to roofing level of 5 roomed chief's office	1,000,000.00	New

58	Emgwen NG-CDF Office	Purchase of office equipment and furniture:8 metallic cabinet files @ 33,000 at Kshs.264,000),12 arm chairs@25,000 at Kshs.300,000,3 Executive arm chairs @ 43,000 at Kshs.129,000), 30 board room chairs@6,000 at Kshs.210,000,4 Boardroom Tables @30,000 at Kshs.120,000,4 Office Executive desks @45,000 at Kshs.180,000,5 Desktop Computers @ 85,000 at Kshs.595,000, 1 Kyocera Photocopier Machine at Kshs.130,000,Scanner HP Scanjet at Kshs.40,000, 3 Colored HP laser Jet printer@70,000 at Kshs.210,000, 3 Black and white3 HP LaserJetprinter@58,000 at Kshs. 174,000, and camera mega12X at Kshs. 90,000	2,442,000.00	New
----	----------------------	---	--------------	-----

59	Emgwen NG-CDF Strategic Plan	To facilitate in preparation,Facts collection designing, type setting and printing of Emgwen Constituency Strategic plan for the period between 2023-2027	3,200,000.00	New
			62,000,750.00	